

Board of Commissioners' Work Session
Agenda
April 4, 2019
4:30 P.M.

I. CALL TO ORDER

II. APPROVAL OF AGENDA

III. BUDGET PRESENTATION

- Budget
 - Budget Introduction – 5 minutes
 - Review of Estimated General Fund Revenues (p. 1) – 30 minutes
 - Review of Capital Improvement Program (CIP) (p. 14) – 45 minutes
 - Review of General Fund Expenditures
 - ✓ Technology (p. 67) – 20 minutes
 - ✓ Administrator, Legal, and Commissioners (p. 22,46,63) – 15 minutes
 - ✓ Elections (p. 38)– 5 minutes
 - ✓ Finance (p. 40) – 10 minutes
 - Discussion by Commissioners on Budget Issues – 5 minutes